



## Captiva Island Beach Maintenance Renourishment Project FACT SHEET

### **PREVIOUS PROJECTS**

- 1989 All of Captiva
- 1996 All of Captiva and Northern Sanibel
- 2006 All of Captiva and Northern Sanibel

### **TIMETABLE**

- July 14, 2010 – CEPD Board to adopt Resolution calling for referendum question
- August 11, 2010 – CEPD Board adopts Resolution adopting engineering design
- September, 2010 – Letters of tentative assessment and Public Hearing mailed
- October 4, 2010 – Last day to register to vote in November 2 Election and Referendum
- October 20, 2010 - Public Hearing and Board Adoption of Resolution of Tentative Assessment
- November 2, 2010 – Election Day ( Vote on Referendum)
- 2011
  - Commence Bond/Loan negotiations/structuring
  - Establish competitive bidding processes
  - Finalize project design and management methodology
  - Finalize funding sources
- 2012
  - Finalize interlocal agreements
  - Execute competitive bidding process
  - Select contractor
- 2013 – Construction begins on project

### **PROJECT DESCRIPTION**

Cubic Yards	Approximately 1.2 million cubic yards
Length	6.4 miles
Width	30-145 feet
Borrow Site	Borrow Area III-B and VI are 8.3 to 8.7 miles off shore with medium to fine grained light gray to gray sand and shell
Dunes	Variety of dune vegetation and 15,000 C.Y. of sand for repair

### **PROJECT COSTS**

Total Cost Estimate	\$23.5 million
Other Governments Share	\$8.5 million
Captiva Share Estimate	\$15 million

### **SPECIAL ASSESSMENT**

Apportionment	Property Just Value X Assessment Millage Rate
Benefits:	
○ Gulf Front	Increased Recreation and Increased Storm Protection
○ Non-Gulf Front	Increased Recreation
Categories	Commercial, multi-family,

*“Think of Captiva’s beach like a road, requiring periodic resurfacing with sand.”*