

EXHIBIT A

Captiva Cost Share Illustration 2025 Beach Renourishment

Project length (FT)	26,611	
Public Access per FDEP	42.13%	
Storm Benefit %	44.1%	See Tentative Apportionment 2020-21 Beach Maintenance Renourishment Project
Rec Benefit %	55.9%	See Tentative Apportionment 2020-21 Beach Maintenance Renourishment Project
County frontage (FT)	483	
County frontage	1.82%	
County Rec %	23.55%	
County Storm %	0.80%	

Total Cost	\$	10,000,000.00		
Federal Cost	\$	-		
FDEP Cost			Project cost * .5 of public access	100.00%
Local Cost	\$	10,000,000.00		CEPD Project Percentage Cost
County Rec	\$	-		0.00%
County Storm				Grant Funding
County Total	\$	-	Remainder * County Rec % (FDEP Public Access*Rec benefit in economist report)	
CEPD Project Cost	\$	10,000,000.00	Remainder * County Storm %	

Benefits Based Model							Example Calculations		
# Properties	e - Table 4 Tentative apportionment 2020-21 Beach Maint. Renourishment Pro	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage	Avg Property Just Value	Tax bill	
37	1 - Upper South Seas	\$ 904,501.00	17.25%	\$ 1,725,352.11	\$ 188,771,508.00	9.1399	\$ 5,101,932.65	\$	46,631.14
221	2 - Lower South Seas	\$ 290,306.00	5.54%	\$ 553,763.97	\$ 151,215,541.00	3.6621	\$ 684,233.22	\$	2,505.72
22	3A - Village	\$ 344,186.00	6.57%	\$ 656,541.05	\$ 90,386,366.00	7.2637	\$ 4,108,471.18	\$	29,842.78
55	3B - Tween Waters Road	\$ 338,826.00	6.46%	\$ 646,316.76	\$ 261,191,987.00	2.4745	\$ 4,748,945.22	\$	11,751.21
41	4 - Upper Gold Coast	\$ 315,811.00	6.02%	\$ 602,415.23	\$ 272,711,681.00	2.2090	\$ 6,651,504.41	\$	14,693.05
25	5 - High Erosion Gold Coast	\$ 224,251.00	4.28%	\$ 427,762.86	\$ 133,867,422.00	3.1954	\$ 5,354,696.88	\$	17,110.51
401	Sub Total	\$ 2,417,881.00	46.12%	\$ 4,612,151.98	\$ 1,098,144,505.00	-	-	-	-
# Properties	Zone	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage	Avg Property Just Value	Tax bill	
915	Residential	\$ 2,177,673.98	41.54%	\$ 3,697,443.53	\$ 1,457,125,153.00	2.5375	\$ 1,592,486.51	\$	4,040.92
106	Residential Homesteaded (42.1% discount)	-		\$ 456,509.19	\$ 341,363,528.00	1.3373	\$ 3,220,410.64	\$	4,306.69
55	Commercial	\$ 646,859.00	12.34%	\$ 1,233,895.31	\$ 278,330,058.00	4.4332	\$ 5,060,546.51	\$	22,434.46
1076	Sub Total	\$ 2,824,532.98	53.88%	\$ 5,387,848.02	\$ 2,076,818,739.00				
1477	Total	\$ 5,242,413.98	100.00%	\$ 10,000,000.00	\$ 3,174,963,244.00	-	-	-	-

ATTACHMENTS:

2019-2020 APPORTIONMENT REPORT
2025 ENGINEER CONSTRUCTION PLANS
2026-2027 TAX ROLL FOLIOS



0 \$	-	0.00
0 \$	-	0.00