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Captiva Cost Share Illustration
2025 Beach Renourishment

Project length (FT)	26,611	
Public Access per FDEP	42.13%	
Storm Benefit %	44.1%	See Tentative Apportionment 2020-21 Beach Maintence Renourishment Project
Rec Benefit %	55.9%	See Tentative Apportionment 2020-21 Beach Maintence Renourishment Project
County frontage (FT)	483	
County frontage	1.82%	
County Rec %	23.55%	
County Storm %	0.80%	

Total Cost	**$ 10,000,000.00**			
Federal Cost	$ -			
FDEP Cost		Project cost * half of public access	100.00%	CEPD Project Percentage Cost
Local Cost	$ 10,000,000.00	-	0.00%	Grant Funding
County Rec	$ -	Remainder * County Rec % (FDEP Public Access*Rec benefit in economist report)		
County Storm		Remainder * County Storm %		
County Total	**$ -**			
CEPD Project Cost	**$ 10,000,000.00**			

Benefits Based Model

# Properties	Zone - Table 4 Tentative apportionment 2020-21 Beach Maint. Renourishment Project	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage
37	1 - Upper South Seas	$ 904,501.00	11.66%	$ 1,166,245.25	$ 188,771,508.00	6.1781
221	2 - Lower South Seas	$ 290,396.00	3.74%	$ 374,430.71	$ 151,215,541.00	2.4761
22	3A - Village	$ 344,186.00	4.44%	$ 443,786.45	$ 90,386,366.00	4.9099
55	3B - Tween Waters Road	$ 338,826.00	4.37%	$ 436,875.37	$ 261,191,987.00	1.6726
41	4 - Upper Gold Coast	$ 315,811.00	4.07%	$ 407,200.30	$ 272,711,681.00	1.4932
25	5 - High Erosion Gold Coast	$ 224,251.00	2.89%	$ 289,144.69	$ 133,867,422.00	2.1599
401	Sub Total	$ 2,417,971.00	31.18%	$ 3,117,682.78	$ 1,098,144,505.00	-
# Properties	Zone	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage
918	Residential	$ 4,115,287.01	53.06%	$ 4,697,162.57	$ 1,509,144,916.00	3.1125
112	Residential Homesteaded (42.1% discount)	-		$ 609,005.05	$ 373,113,126.00	1.6322
46	Commercial	$ 1,222,409.17	15.76%	$ 1,576,149.60	$ 194,560,697.00	8.1011
1076	Sub Total	$ 5,337,696.18	68.82%	$ 6,882,317.22	$ 2,076,818,739.00	
1477	Total	$ 7,755,667.18	100.00%	$ 10,000,000.00	$ 3,174,963,244.00	-

Example Calculations

Average Property Just Value	Tax bill
$ 5,101,932.65	$ 31,520.14
$ 684,233.22	$ 1,694.26
$ 4,108,471.18	$ 20,172.11
$ 4,748,945.22	$ 7,943.19
$ 6,651,504.41	$ 9,931.71
$ 5,354,696.88	$ 11,565.79
-	-
Average Property Just Value	Tax bill
$ 1,643,948.71	$ 5,116.73
$ 3,331,367.20	$ 5,437.55
$ 4,229,580.37	$ 34,264.12
-	-

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Storm Protection Benefit

# Properties	Zone - Beach Maint. Renourishment Project	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage
37	1 - Upper South Seas	$ 904,501.00	11.66%	$ 1,166,245.25	$ 188,771,508.00	6.1781
221	2 - Lower South Seas	$ 290,396.00	3.74%	$ 374,430.71	$ 151,215,541.00	2.4761
22	3A - Village	$ 344,186.00	4.44%	$ 443,786.45	$ 90,386,366.00	4.9099
55	3B - Tween Waters Road	$ 338,826.00	4.37%	$ 436,875.37	$ 261,191,987.00	1.6726
41	4 - Upper Gold Coast	$ 315,811.00	4.07%	$ 407,200.30	$ 272,711,681.00	1.4932
25	5 - High Erosion Gold Coast	$ 224,251.00	2.89%	$ 289,144.69	$ 133,867,422.00	2.1599
401	Sub Total	$ 2,417,971.00	31.18%	$ 3,117,682.78	$ 1,098,144,505.00	-

	Example Just Value	Tax bill
Zone 1	$ 2,000,000.00	$ 12,356.16
Zone 2	$ 2,000,000.00	$ 4,952.28
Zone 3A	$ 2,000,000.00	$ 9,819.77
Zone 3B	$ 2,000,000.00	$ 3,345.24
Zone 4	$ 2,000,000.00	$ 2,986.31
Zone 5	$ 2,000,000.00	$ 4,319.87

Recreation Benefit

# Properties	Zone	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage
918	Residential	$ 4,115,287.01	53.06%	$ 4,697,162.57	$ 1,509,144,916.00	3.1125
112	Residential Homesteaded (42.1% discount)	-		$ 609,005.05	$ 373,113,126.00	1.6322
46	Commercial	$ 1,222,409.17	15.76%	$ 1,576,149.60	$ 194,560,697.00	8.1011
1076	Sub Total	$ 5,337,696.18	68.82%	$ 6,882,317.22	$ 2,076,818,739.00	

	Example Just Value	Tax bill
Residential	$ 2,000,000.00	$ 6,224.93
Residential Homestead	$ 2,000,000.00	$ 3,264.45
Commercial	$ 2,000,000.00	$ 16,202.14