

## CEPD - DUNE ENHANCEMENTS - OPINION OF COST

ALISON HAGERUP BEACH PARK - 14790 CAPTIVA DR

5/7/2026

PREPARED BY COASTAL VISTA DESIGN, CONTACT INFO@COASTALVISTADESIGN (239)558-4610

Landscape Plant Material						
Item	Specification	Estimated Quantity	Unit	Unit Price	Amount	
<b>BACKDUNE</b>						
L-1	<i>Backdune Shrubs (Seagrape)</i>	655 sq ft @ 100 % coverage (5' OC)	15 Gal			
			60	ea	\$155.00	\$9,300.00
L-2	<i>Backdune Herbaceous Grass</i>	5,300 sq ft @50% coverage (24" OC)	1 GAL		\$9.00	\$6,165.00
			685	ea		
L-3	<i>Backdune Herbaceous Groundcover</i>	5,300 sq ft @50% coverage (24"OC)	1 GAL		\$11.00	\$5,500.00
			500	ea		
						<b>\$20,965.00</b>
<b>COASTAL STRAND</b>						
L-4	<i>Coastal Strand Herbaceous Groundcover</i>	5,160 sq ft @ 75% coverage (24" OC)	1 GAL		\$11.00	\$11,000.00
			1000	ea		
L-5	<i>Coastal Strand Shrub</i>	5,160 sq ft @ 25% coverage (36" OC)	3 GAL		\$18.00	\$2,430.00
			135	ea		
						<b>\$13,430.00</b>
<b>FRONTLINE DUNE</b>						
L-6	<i>Frontline Dune Herbaceous Grass</i>	6,560 sq ft @75% coverage (18" OC)	2" Liner		\$1.50	\$4,935.00
			3290	ea		
L-7	<i>Frontline Dune Herbaceous Groundcover</i>	6,560 sq ft @25% coverage (48" OC)	1 GAL		\$11.00	\$1,155.00
			105	ea		
						<b>\$6,090.00</b>
<b>MAINTENANCE &amp; LABOR</b>						
L-8	<i>Vegetation Installation (labor, transportation, etc.)</i>		5	day	\$3,000.00	\$15,000.00
L-9	<i>Silt fence</i>		450	LF	\$2.50	\$1,125.00
L-10	<i>Maintenance &amp; Hand Watering (90 Day Period)</i>		24	visits	\$450.00	\$10,800.00
						<b>\$26,925.00</b>
<b>TOTAL PROJECT ESTIMATE =</b>						<b>\$67,410.00</b>

1. Contractor responsible for verification of all quantities of materials above and shall note any quantity, size or specification changes with L.A.
2. Contractor to must verify location of any protected wildlife prior to commencing work. Contractor to follow all state and county regulations regarding work in the dune.
3. All existing sea oats and native vegetation to remain. Installation practices must follow best practices for installation to minimize impacts to existing dune and dune vegetation.
4. The layout of all planting areas is the responsibility of the contractor. Layout shall be approved by owner representative prior to installation.
5. No motorized equipment shall be used past the CCSL.
6. Contractor to take any un-desired or un-planted material upon project completion and to remove from final bill to client.
7. Contractor responsible for working from most current landscape plan. Contractor shall contact L.A. with any questions throughout duration of project.

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LAIKA LN BEACH ACCESS

5/7/2026

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Landscape Plant Material						
Item	Specification	Estimated Quantity	Unit	Unit Price	Amount	
<b>BACKDUNE</b>						
L-1	<i>Backdune Shrubs (Seagrape)</i>	630 sq ft @ 100 % coverage (5' OC)	15 Gal			
			50	ea	\$155.00	\$7,750.00
L-2	<i>Backdune Herbaceous Grass</i>	715 sq ft @ 50% coverage (24" OC)	1 GAL		\$9.00	\$855.00
L-3	<i>Backdune Herbaceous Groundcover</i>	715 sq ft @ 50% coverage (24" OC)	1 GAL		\$11.00	\$770.00
						<b>\$9,375.00</b>
<b>COASTAL STRAND</b>						
L-4	<i>Coastal Strand Herbaceous Groundcover</i>	740 sq ft @ 75% coverage (24" OC)	1 GAL		\$11.00	\$880.00
L-5	<i>Coastal Strand Shrub</i>	740 sq ft @ 25% coverage (36" OC)	3 GAL		\$18.00	\$270.00
						<b>\$1,150.00</b>
<b>FRONTLINE DUNE</b>						
L-6	<i>Frontline Dune Herbaceous Grass</i>	1,120 sq ft @ 75% coverage (18" OC)	2" Liner		\$1.50	\$825.00
L-7	<i>Frontline Dune Herbaceous Groundcover</i>	1,120 sq ft @ 25% coverage (48" OC)	1 GAL		\$11.00	\$220.00
						<b>\$1,045.00</b>
<b>MAINTENANCE</b>						
L-8	<i>Vegetation Installation (labor, transportation, etc.)</i>		3	day	\$3,000.00	\$9,000.00
L-9	<i>Silt fence</i>		245	LF	\$2.50	\$612.50
L-10	<i>Maintenance &amp; Hand Watering (90 Day Period)</i>		24	visits	\$450.00	\$10,800.00
						<b>\$20,412.50</b>
<b>TOTAL PROJECT ESTIMATE =</b>						<b>\$31,982.50</b>

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